

Budget and Business Planning Process High Level Timetable

Action	Date
Budget and Business Planning Process Report considered by Executive	9 September 2024
Budget Consultation Published	End November 2024
Budget Proposals considered by Budget Planning Committee	10 December 2024
Council Tax Reduction Scheme considered by Council	16 December 2024
Provisional Local Government Finance Settlement	Mid-December 2024
Council Tax Base considered by Executive	6 January 2025
Draft Treasury Management and Capital & Investment Strategies considered by Accounts, Audit and Risk Committee	15 January 2025
Draft Capital & Investment Strategies considered by Budget Planning Committee	21 January 2025
Proposed Budget from Executive	3 February 2025
Council to agree 2025/26 Budget	24 February 2025